

## Budget 2013 + 2014

<b>Costs for European DIPG Registry and Imaging Analysis System</b>		
	<b>2013</b>	<b>2014</b>
<b>Legal (Yellow Research)</b>		
Bylaws		€ 999,45
CCMHC contract	€ 90,42	
3th party contracts (Vumc)	€ 818,60	
Maintenance		
<b>2TCi (Web-based DIPG Database)</b>		
Development		€ 20.291,70
Maintenance		€ 1.452,00
<b>Vumc IAC (Imaging Analysis System)*</b>		
	€ 8.470,00	
		€ 10.708,50
<b>Yearly total (inc VAT)</b>	<b>€ 9.379,02</b>	<b>€ 33.451,65</b>
<b>Grants for European DIPG Registry and Imaging Analysis System</b>		
	<b>2013</b>	<b>2014</b>
<b>The Cure Starts Now / CCMHC</b>		
Contribution salary CRC (USD)		8900
Database management (USD)		13540
Vumc IAC development (USD)		4560
Costs legal support (USD)		1000
<b>Total Grants (USD)</b>		<b>€ 28.000,00</b>
<b>Total Grants (Euro)</b>		<b>€ 20.440,00</b>
<b>Total Costs 2013 + 2014 (inc VAT)</b>		<b>€ 42.830,67</b>
<b>Balance (Euro)</b>		<b>€ 22.390,67-</b>
<b>Balance (USD)</b>		<b>\$ 30.529,68-</b>

\*) Detailed Budget (ex VAT) in Appendix

# Appendix



## DIPG Imaging Analysis System

Hosted by VUmc Divisie V Beheer B.V.

### Budget 2013 (costs ex 21% VAT)

	Description	Unit	Total Units	Item Total €	Subtotal €
<b>1. Development</b>					<b>€1.890</b>
1.1	Importing selected test patients	System engineer	hours	14	€630
1.2	Creating viewing and registry functionalities	System engineer	hours	14	€630
1.3	User interface, logic, program flow and interaction	System engineer	hours	14	€630
1.4	Testing and debugging	System engineer	hours	14	€630
<b>2. Webviewer</b>					<b>€1.710</b>
2.1	Acceptance test IAC WV	System engineer	hours	8	€360
2.2	Importing long-term survivors	System engineer	hours	30	€1.350
<b>3. Project management</b>					<b>€500</b>
3.1	General management	Manager	hours	10	€500
<b>4. Hosting</b>					<b>€2.900</b>
4.1	Set up hosting	project	project	1	€1.450
4.2	Server costs	project	project	1	€1.450
<b>Total costs</b>					<b>€ 7.000</b>

### Budget 2014 (costs ex 21% VAT)

	Description	Unit	Total Units	Item Total €	Subtotal €
<b>1. Development</b>					<b>€2.730</b>
1.1	Importing selected test patients	System engineer	hours	14	€910
1.2	Creating viewing and registry functionalities	System engineer	hours	14	€910
1.3	User interface, logic, program flow and interaction	System engineer	hours	14	€910
1.4	Testing and debugging	System engineer	hours	14	€910
<b>2. Webviewer</b>					<b>€2.470</b>
2.1	Acceptance test IAC WV	System engineer	hours	8	€520
2.2	Importing long-term survivors	System engineer	hours	30	€1.950
<b>3. Project management</b>					<b>€750</b>
3.1	General management	Manager	hours	10	€750
<b>4. Hosting</b>					<b>€2.900</b>
4.1	Set up hosting	project	project	1	€1.450
4.2	Server costs	project	project	1	€1.450
<b>Total costs</b>					<b>€ 8.850</b>